

MUNICIPIO DE AYALA MORELOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Junio de 2025
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	178,716,876.68	90,450,274.27	269,167,150.95	114,618,828.11	115,944,903.15	154,548,322.84
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	18,348,171.48	18,359,908.57	36,708,080.05	21,737,086.66	23,513,878.86	14,970,993.39
02 SECRETARIA ADJUNTA	0.00	27,197.66	27,197.66	27,197.66	27,197.66	0.00
03 SINDICATURA	2,687,969.04	-104,900.42	2,583,068.62	663,377.75	663,377.75	1,919,690.87
04 PATRIMONIO Y ARCHIVO	734,832.72	-223,455.26	511,377.46	226,279.60	226,279.60	285,097.86
05 JUZGADO DE PAZ	260,755.68	25,916.99	286,672.67	118,267.96	118,267.96	168,404.71
06 JUEZ CIVICO	624,866.16	7,058.83	631,924.99	257,737.73	257,737.73	374,187.26
07 REGIDURIA DE SEGURIDAD PUBLICA Y TRANSITO	1,506,099.56	6,872.29	1,512,971.85	409,655.10	409,655.10	1,103,316.75
08 REGIDURIA DE IGUALDAD Y EQUITAD DE GENERO	2,147,325.80	46,627.14	2,193,952.94	600,241.43	600,241.43	1,593,711.51
09 REGIDURIA DE SERVICIOS PUBLICOS MPALES	764,603.72	29,811.21	794,414.93	148,216.71	148,216.71	646,198.22
10 REGIDURIA DE DESARROLLO AGROPECUARIO	1,020,904.52	21,062.93	1,041,967.45	216,993.32	216,993.32	824,974.13
11 REGIDURIA DE GOBERNACION Y REGLAMENTOS	1,487,182.04	11,457.14	1,498,639.18	413,576.56	413,576.56	1,085,062.62
12 REGIDURIA DE BIENESTAR SOCIAL	1,458,312.44	37,062.49	1,495,374.93	422,288.09	422,288.09	1,073,086.84
13 REGIDURIA DE ASUNTOS INDIGENAS	1,513,174.28	8,574.05	1,521,748.33	340,541.81	340,541.81	1,181,206.52
14 CONTRALORIA	771,223.20	100,872.13	872,095.33	396,303.49	396,303.49	475,791.84
15 SECRETARIA MUNICIPAL	1,115,922.96	113,711.40	1,229,634.36	498,812.77	498,812.77	730,821.59
16 OFICIALIA DE PARTES	96,000.00	0.00	96,000.00	28,000.00	28,000.00	68,000.00
17 SECRETARIA TECNICA	826,438.08	424,090.27	1,250,528.35	714,083.04	714,083.04	536,445.31
18 UNIDAD DE TRANSPARENCIA (UDT)	184,368.00	155,114.00	339,482.00	228,998.00	228,998.00	110,484.00
19 TESORERIA	55,192,238.13	-9,823,140.16	45,369,097.97	7,686,719.14	8,042,077.58	37,682,378.83
20 CATASTRO	692,481.60	77,211.79	769,693.39	362,381.79	362,381.79	407,311.60
21 IMPUESTO PREDIAL	884,304.72	5,723,078.20	6,607,382.92	6,123,716.10	5,647,640.50	483,666.82
22 DIRECCION DE ADMINISTRACION	8,984,510.88	-53,847.89	8,930,662.99	2,987,750.12	2,987,750.12	5,942,912.87
23 REDES	200,736.00	34,451.70	235,187.70	102,907.70	102,907.70	132,280.00
24 RECURSOS HUMANOS	566,745.84	80,180.76	646,926.60	250,004.86	250,004.86	396,921.74
25 COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
26 MAQUINARIA Y EQUIPO	0.00	58,589.99	58,589.99	58,589.99	58,589.99	0.00
27 INTENDENCIA	0.00	400.00	400.00	400.00	400.00	0.00
28 SERVICIOS GENERALES	13,541,481.84	-12,059,215.82	1,482,266.02	488,564.28	488,564.28	993,701.74
29 PARQUE VEHICULAR	0.00	0.00	0.00	0.00	0.00	0.00
30 PENSIONADOS	1,411,955.55	540,951.17	1,952,906.72	1,131,336.87	1,131,336.87	821,569.85
31 REGISTRO CIVIL	1,186,472.16	438,803.61	1,625,275.77	759,027.01	759,027.01	866,248.76
32 SERVICIOS PUBLICOS	11,308,690.24	3,925,170.00	15,233,860.24	7,591,203.28	7,591,203.28	7,642,656.96
33 SERVICIOS DE LIMPIA	0.00	418,534.34	418,534.34	418,534.34	418,534.34	0.00
34 VIALIDADES PARQUES Y JARDINES	986,745.84	13,744.00	1,000,489.84	321,590.77	321,590.77	678,899.07
35 OBRAS PUBLICAS	3,055,922.08	27,058,852.89	30,114,774.97	3,342,895.48	3,342,895.48	26,771,879.49
36 DESARROLLO URBANO	752,304.72	44,282.99	796,587.71	293,479.29	293,479.29	503,108.42
37 ECOLOGIA Y DES SUSTENTABLE	1,862,663.28	759,746.49	2,622,409.77	1,267,830.68	1,267,830.68	1,354,579.09
38 EDUCACION	504,035.28	4,436,145.02	4,940,180.30	4,599,373.40	4,599,373.40	340,806.90
39 SALUD	3,679,698.08	366,967.03	4,046,665.11	2,129,899.21	2,129,899.21	1,916,765.90

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(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2025
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
40 DEPORTES	1,013,040.72	59,096.04	1,072,136.76	390,780.34	390,780.34	681,356.42
41 BIBLIOTECAS	2,265,200.72	272,877.08	2,538,077.80	708,094.17	701,594.17	1,829,983.63
42 DIREC AGRIC. GANAD Y PESCA	10,687,034.64	11,429,302.38	22,116,337.02	742,357.43	741,357.43	21,373,979.59
43 DESARROLLO ECONOMICO	953,516.88	68,980.28	1,022,497.16	362,311.78	361,311.78	660,185.38
44 TURISMO Y CULTURA	625,922.88	190,098.00	816,020.88	373,288.96	371,288.96	442,731.92
45 INST DE LA JUVENTUD	214,377.84	14,000.00	228,377.84	91,324.10	91,324.10	137,053.74
46 GESTION	172,368.00	2,862.00	175,230.00	63,000.00	63,000.00	112,230.00
47 LICENCIAS Y REGLAMENTOS	651,936.72	92,345.15	744,281.87	332,363.45	332,363.45	411,918.42
48 DIRECCION DE PLANEACION	1,011,314.88	199,397.49	1,210,712.37	547,916.76	546,916.76	662,795.61
49 COPLADEMUN	158,832.72	15,000.00	173,832.72	64,352.24	64,352.24	109,480.48
50 DIRECCION DE GOBIERNO	487,113.84	94,483.00	581,596.84	249,527.19	246,027.19	332,069.65
51 ASUNTOS INDIGENAS	448,368.00	20,800.00	469,168.00	151,502.06	151,502.06	317,665.94
52 ASUNTOS MIGRATORIOS	632,411.28	116,936.00	749,347.28	276,462.14	275,462.14	472,885.14
53 CONSEJERIA JURIDICA	1,207,713.84	5,271,236.31	6,478,950.15	5,698,976.32	5,397,976.32	779,973.83
54 DIF MUNICIPAL	7,085,639.04	1,478,847.75	8,564,486.79	4,177,942.47	4,168,942.47	4,386,544.32
55 INAPAM	0.00	0.00	0.00	0.00	0.00	0.00
56 JORNALEROS AGRICOLAS	0.00	80.00	80.00	80.00	80.00	0.00
57 70 Y MAS	0.00	0.00	0.00	0.00	0.00	0.00
58 INSTANCIA DE LA MUJER	437,232.72	43,395.80	480,628.52	182,776.10	182,776.10	297,852.42
59 COMUNICACION SOCIAL	3,083,421.48	686,630.95	3,770,052.43	1,483,479.99	1,483,479.99	2,286,572.44
60 EVENTOS ESPECIALES	1,175,568.72	483,141.40	1,658,710.12	794,549.70	794,549.70	864,160.42
61 CRONISTA MUNICIPAL	0.00	7,250.00	7,250.00	7,250.00	7,250.00	0.00
62 JUNTA MUNICIPAL DE RECLUTAMIENTO	200,912.88	32,432.23	233,345.11	112,145.93	112,145.93	121,199.18
63 DIRECCION GENERAL DE SEGURIDAD PUBLICA, TRANSITO MUNICIPAL, BOMBEROS Y	0.00	991,684.59	991,684.59	991,684.59	991,684.59	0.00
64 DIRECCION DE GOBERNACION	503,238.72	233,048.64	736,287.36	364,932.45	364,932.45	371,354.91
65 DIRECCION DE MEJORA REGULATORIA	184,368.00	9,471.87	193,839.87	71,609.87	70,609.87	122,230.00
66 ATENCION A LA DIVERSIDAD SEXUAL	344,755.68	24,000.00	368,755.68	126,418.56	126,418.56	242,337.12
67 CAIC MAPAZTLAN CRUZ VERDE	537,168.00	1,622.00	538,790.00	237,306.29	237,306.29	301,483.71
68 CAIC ABELARDO	373,968.00	0.00	373,968.00	151,824.71	151,824.71	222,143.29
69 ALUMBRADO PUBLICO	691,200.72	20,111,992.31	20,803,193.03	20,343,464.58	20,342,464.58	459,728.45
70 INST MPAL DE LA DISCAPACIDAD	130,377.84	21,400.00	151,777.84	69,724.10	69,724.10	82,053.74
71 PANTEONES	520,368.00	12,636.00	533,004.00	172,000.00	171,000.00	361,004.00
72 COORDINACION DE RESIDUOS SOLIDOS	480,000.00	216,197.16	696,197.16	436,268.76	435,268.76	259,928.40
73 COORDINACION PLATAFORMA DIRECCION DE GOBIERNO	100,368.00	500.00	100,868.00	29,774.00	29,774.00	71,094.00
74 SINDICATO EMILIANO ZAPATA	0.00	2,386,122.84	2,386,122.84	1,989,147.30	1,989,147.30	396,975.54
75 SINDICATO TIERRA Y LIBERTAD	0.00	1,832,029.92	1,832,029.92	1,365,711.74	1,365,711.74	466,318.18
76 CABILDO	1,980,000.00	2,942,489.55	4,922,489.55	4,094,618.04	4,094,618.04	827,871.51
II. Gasto Etiquetado (II)	153,426,399.95	-7,243,081.95	146,183,318.00	28,804,176.23	28,804,176.23	117,379,141.77
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
02 SECRETARIA ADJUNTA	0.00	0.00	0.00	0.00	0.00	0.00

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 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
03 SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
04 PATRIMONIO Y ARCHIVO	0.00	0.00	0.00	0.00	0.00	0.00
05 JUZGADO DE PAZ	0.00	0.00	0.00	0.00	0.00	0.00
06 JUEZ CIVICO	0.00	0.00	0.00	0.00	0.00	0.00
07 REGIDURIA DE SEGURIDAD PUBLICA Y TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00
08 REGIDURIA DE IGUALDAD Y EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
09 REGIDURIA DE SERVICIOS PUBLICOS MPALES	0.00	0.00	0.00	0.00	0.00	0.00
10 REGIDURIA DE DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
11 REGIDURIA DE GOBERNACION Y REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
12 REGIDURIA DE BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
13 REGIDURIA DE ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
14 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
15 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
16 OFICIALIA DE PARTES	0.00	0.00	0.00	0.00	0.00	0.00
17 SECRETARIA TECNICA	0.00	0.00	0.00	0.00	0.00	0.00
18 UNIDAD DE TRANSPARENCIA (UDT)	0.00	0.00	0.00	0.00	0.00	0.00
19 TESORERIA	2,768,682.00	-1,819,267.56	949,414.44	857,408.00	857,408.00	92,006.44
20 CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
21 IMPUESTO PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00
22 DIRECCION DE ADMINISTRACION	0.00	4,010.00	4,010.00	4,010.00	4,010.00	0.00
23 REDES	0.00	0.00	0.00	0.00	0.00	0.00
24 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
25 COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
26 MAQUINARIA Y EQUIPO	0.00	0.00	0.00	0.00	0.00	0.00
27 INTENDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
28 SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
29 PARQUE VEHICULAR	0.00	0.00	0.00	0.00	0.00	0.00
30 PENSIONADOS	0.00	0.00	0.00	0.00	0.00	0.00
31 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
32 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
33 SERVICIOS DE LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
34 VIALIDADES PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
35 OBRAS PUBLICAS	69,245,334.41	-8,808,934.41	60,436,400.00	3,327,329.08	3,327,329.08	57,109,070.92
36 DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
37 ECOLOGIA Y DES SUSTENTABLE	0.00	0.00	0.00	0.00	0.00	0.00
38 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
39 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
40 DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
41 BIBLIOTECAS	0.00	0.00	0.00	0.00	0.00	0.00
42 DIREC AGRIC. GANAD Y PESCA	0.00	0.00	0.00	0.00	0.00	0.00
43 DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00

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 Del 1 de Enero al 30 de Junio de 2025
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
44 TURISMO Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
45 INST DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
46 GESTION	0.00	0.00	0.00	0.00	0.00	0.00
47 LICENCIAS Y REGLAMENTOS	0.00	0.00	0.00	0.00	0.00	0.00
48 DIRECCION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
49 COPLADEMUN	0.00	0.00	0.00	0.00	0.00	0.00
50 DIRECCION DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
51 ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
52 ASUNTOS MIGRATORIOS	0.00	0.00	0.00	0.00	0.00	0.00
53 CONSEJERIA JURIDICA	0.00	20,558.85	20,558.85	20,558.85	20,558.85	0.00
54 DIF MUNICIPAL	0.00	5,220.00	5,220.00	5,220.00	5,220.00	0.00
55 INAPAM	0.00	0.00	0.00	0.00	0.00	0.00
56 JORNALEROS AGRICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
57 70 Y MAS	0.00	0.00	0.00	0.00	0.00	0.00
58 INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
59 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
60 EVENTOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00
61 CRONISTA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
62 JUNTA MUNICIPAL DE RECLUTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
63 DIRECCION GENERAL DE SEGURIDAD PUBLICA, TRANSITO MUNICIPAL, BOMBEROS Y	81,412,383.54	2,905,331.17	84,317,714.71	24,139,650.30	24,139,650.30	60,178,064.41
64 DIRECCION DE GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
65 DIRECCION DE MEJORA REGULATORIA	0.00	0.00	0.00	0.00	0.00	0.00
66 ATENCION A LA DIVERSIDAD SEXUAL	0.00	0.00	0.00	0.00	0.00	0.00
67 CAIC MAPAZTLAN CRUZ VERDE	0.00	0.00	0.00	0.00	0.00	0.00
68 CAIC ABELARDO	0.00	0.00	0.00	0.00	0.00	0.00
69 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
70 INST MPAL DE LA DISCAPACIDAD	0.00	0.00	0.00	0.00	0.00	0.00
71 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
72 COORDINACION DE RESIDUOS SOLIDOS	0.00	0.00	0.00	0.00	0.00	0.00
73 COORDINACION PLATAFORMA DIRECCION DE GOBIERNO	0.00	0.00	0.00	0.00	0.00	0.00
74 SINDICATO EMILIANO ZAPATA	0.00	0.00	0.00	0.00	0.00	0.00
75 SINDICATO TIERRA Y LIBERTAD	0.00	0.00	0.00	0.00	0.00	0.00
76 CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	332,143,276.63	83,207,192.32	415,350,468.95	143,423,004.34	144,749,079.38	271,927,464.61