

MUNICIPIO DE AYALA

Emisión : 03/11/2022 Hoja : 1

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL : 01/07/2022 AL : 30/09/2022

Clasificación o Grupo Administrativo

Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gobierno Municipal	6,717,441.66	23,705,366.43	15,529,719.35	14,893,088.74	16,083,975.89	16,083,975.89	-1,190,887.15
Gobierno Municipal	284,003.28	947,770.07	269,962.80	961,810.55	1,824,974.17	1,824,974.17	-863,163.62
Gobierno Municipal	1,380,028.92	1,448,579.81	2,434,788.21	393,820.52	2,947,524.14	2,947,524.14	-2,553,703.62
Gobierno Municipal	59,337.72	241,404.74	69,498.10	231,244.36	463,215.43	463,215.43	-231,971.07
Gobierno Municipal	92,394.57	114,383.82	109,623.22	97,155.17	483,007.22	483,007.22	-385,852.05
Gobierno Municipal	769,387.23	456,367.33	855,751.23	370,003.33	1,782,873.20	1,782,873.20	-1,412,869.87
Gobierno Municipal	827,442.15	186,931.49	3,536,781.90	-2,522,408.26	890,113.37	890,113.37	-3,412,521.63
Gobierno Municipal	173,687.73	194,859.85	357,185.39	11,362.19	610,259.04	610,259.04	-598,896.85
Gobierno Municipal	6,526,290.78	21,853,004.60	22,822,884.46	5,556,410.92	23,336,103.81	23,336,103.81	-17,779,692.89
Gobierno Municipal	14,472,827.35	3,572,643.13	2,462,279.82	15,583,190.66	14,069,007.79	14,069,007.79	1,514,182.87
Gobierno Municipal	2,831,546.34	2,146,129.31	6,129,835.15	-1,152,159.50	4,638,989.59	4,638,989.59	-5,791,149.09
Gobierno Municipal	57,627.00	160,152.25	9,887.84	207,891.41	402,268.22	402,268.22	-194,376.81
Gobierno Municipal	216,642.90	425,768.01	297,984.98	344,425.93	808,251.58	808,251.58	-463,825.65
Gobierno Municipal	648,527.94	981,554.17	482,760.92	1,147,321.19	1,406,666.40	1,406,666.40	-259,345.21
Gobierno Municipal	0.00	786,717.47	1,323,702.49	-536,985.02	2,179,142.88	2,179,142.88	-2,716,127.90
Gobierno Municipal	55,024.56	32,998.13	0.00	88,022.69	163,207.30	163,207.30	-75,184.61
Gobierno Municipal	245,323.98	408,875.97	104,158.60	550,041.35	669,534.17	669,534.17	-119,492.82
Gobierno Municipal	697,242.36	0.00	477,990.11	219,252.25	3,047.06	3,047.06	216,205.19
Gobierno Municipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gobierno Municipal	5,733.84	0.00	543.12	5,190.72	15,235.30	15,235.30	-10,044.58
TOTALES GLOBALES	36,060,510.31	57,663,506.58	57,275,337.69	36,448,679.20	72,777,396.56	72,777,396.56	-36,328,717.36

ELABORO	REVISO	VALIDO	Vo. Bo.
P ANALILIA MORGADO GUERRERO CONTADORA GENERAL	P ANALILIA MORGADO GUERRERO CONTADORA GENERAL	C.P. ESTELA TAPIA DELGADILLO TESORERA MUNICIPAL	ING. ISAAC PIMENTEL MEJIA PRESIDENTE MUNICIPAL