

MUNICIPIO DE AYALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación o Grupo Administrativo


Emisión: 22/07/2022 Hoja: 1

DEL: 01/01/2022 AL: 30/06/2022

| Concepto | Aprobado | Ampliaciones | Reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Gobierno Municipal | 28,814,184.30 | 23,788,513.87 | 16,286,494.85 | 34,108,183.32 | 31,163,306.06 | 31,163,306.06 | 2,942,877.26 |
| Gobierno Municipal | 3,153,765.95 | 1,289,261.06 | 515,706.06 | 3,927,340.95 | 3,002,716.66 | 3,002,716.66 | 924,622.29 |
| Gobierno Municipal | 10,223,665.48 | 3,004,104.33 | 4,210,756.71 | 9,017,011.10 | 5,055,655.85 | 5,055,655.85 | 3,961,455.25 |
| Gobierno Municipal | 780,728.05 | 337,856.48 | 100,000.00 | 1,018,584.53 | 630,878.08 | 630,878.08 | 387,908.45 |
| Gobierno Municipal | 1,031,904.83 | 467,069.72 | 160,934.84 | 1,338,039.81 | 897,668.05 | 897,668.05 | 440,383.56 |
| Gobierno Municipal | 5,953,629.89 | 1,998,672.04 | 1,081,582.05 | 6,871,719.88 | 3,735,852.45 | 3,735,852.45 | 3,135,667.23 |
| Gobierno Municipal | 11,347,801.29 | 790,081.89 | 3,363,301.82 | 8,754,581.36 | 2,477,568.72 | 2,477,568.72 | 6,277,012.64 |
| Gobierno Municipal | 1,892,010.28 | 457,743.29 | 220,171.55 | 2,129,582.00 | 1,033,310.06 | 1,033,310.06 | 1,096,271.94 |
| Gobierno Municipal | 78,634,879.42 | 56,508,945.08 | 50,091,818.71 | 83,082,004.79 | 52,121,662.63 | 52,121,662.63 | 30,860,352.18 |
| Gobierno Municipal | 28,165,015.47 | 12,386,643.22 | 7,707,146.99 | 32,844,511.70 | 24,317,927.86 | 24,317,927.86 | 8,528,583.72 |
| Gobierno Municipal | 17,344,735.27 | 4,160,186.79 | 5,847,886.48 | 15,857,045.59 | 6,220,883.50 | 6,220,883.50 | 9,636,162.08 |
| Gobierno Municipal | 787,849.66 | 145,690.66 | 154,212.62 | 779,427.92 | 528,970.57 | 528,970.57 | 252,457.35 |
| Gobierno Municipal | 2,550,640.41 | 307,336.19 | 385,119.28 | 2,482,857.34 | 1,183,061.90 | 1,183,061.90 | 1,269,795.44 |
| Gobierno Municipal | 5,954,119.40 | 965,508.19 | 3,806,106.92 | 3,131,520.67 | 2,245,380.31 | 2,245,380.31 | 886,140.36 |
| Gobierno Municipal | 7,442,644.73 | 1,732,320.60 | 0.00 | 9,174,965.33 | 3,517,146.43 | 3,517,146.43 | 5,657,818.90 |
| Gobierno Municipal | 547,120.32 | 341,083.71 | 170,048.66 | 718,155.37 | 251,575.67 | 251,575.67 | 466,579.70 |
| Gobierno Municipal | 1,434,026.38 | 778,174.35 | 218,763.84 | 1,984,439.89 | 1,175,494.77 | 1,175,494.77 | 819,945.12 |
| Gobierno Municipal | 3,325,269.32 | 0.00 | 1,361,457.11 | 1,963,811.21 | 0.00 | 0.00 | 1,963,811.21 |
| Gobierno Municipal | 56,260.53 | 0.00 | 0.00 | 0.00 | 24,378.48 | 24,378.48 | 31,904.05 |

TOTALES GLOBALES

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|----------------|----------------|---------------|----------------|----------------|----------------|----------------|---------------|
| 205,240,372.98 | 109,461,201.47 | 95,493,511.27 | 139,591,116.17 | 139,591,116.17 | 139,591,116.17 | 139,591,116.17 | 79,036,946.71 |
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| ELABORO P ANALILIA MORGADO GUERRER CONTADORA GENERAL | REVISO P ANALILIA MORGADO GUERRER CONTADORA GENERAL |  C.P. ESTEBAN MARTÍN APARTE SIEDA NECA TESORERÍA MUNICIPAL AYUNTAMIENTO CONGRESANTE MUNICIPAL DEL HISTÓRICO MUNICIPIO DE AYALA, MOR. |
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