

MUNICIPIO DE AYALA

Emisión : 30/06/2020 Hoja : 1

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL : 01/01/2020 AL : 30/06/2020

Clasificación o Grupo Administrativo

Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gobierno Municipal	20,873,344.00	41,469,580.53	12,725,483.01	49,617,441.52	47,213,280.71	47,213,280.71	2,404,160.81
Gobierno Municipal	3,153,785.95	2,079,806.65	1,628,315.79	3,605,276.81	2,802,305.55	2,802,305.55	802,971.26
Gobierno Municipal	10,183,665.48	7,461,805.75	11,650,957.75	5,994,513.48	5,805,315.39	5,805,315.39	189,198.09
Gobierno Municipal	780,728.05	33,508.70	36,025.18	778,211.57	504,128.32	504,128.32	274,083.25
Gobierno Municipal	1,031,904.83	153,900.64	75,644.98	1,110,160.49	482,515.69	482,515.69	627,644.80
Gobierno Municipal	5,953,629.69	1,097,727.71	2,581,765.73	4,469,591.67	3,095,209.80	3,095,209.80	1,374,381.87
Gobierno Municipal	11,147,801.29	2,180,856.15	8,262,430.22	5,066,227.22	2,943,679.86	2,943,679.86	2,122,547.36
Gobierno Municipal	1,892,010.26	249,037.44	230,588.82	1,910,458.88	811,989.41	811,989.41	1,098,469.47
Gobierno Municipal	52,261,041.42	67,287,980.89	65,346,572.61	54,202,449.70	53,805,380.11	53,285,380.11	397,069.59
Gobierno Municipal	28,165,015.47	8,811,014.73	8,541,896.52	28,434,133.68	28,169,541.88	28,169,541.88	264,591.80
Gobierno Municipal	17,344,735.27	5,351,697.20	12,849,724.37	9,846,708.10	7,714,286.07	7,714,286.07	2,132,422.03
Gobierno Municipal	787,949.88	51,305.94	104,212.62	735,043.20	335,748.56	335,748.56	399,294.64
Gobierno Municipal	2,550,640.41	379,326.90	395,119.26	2,534,848.05	1,891,730.65	1,891,730.65	643,117.40
Gobierno Municipal	6,454,119.40	2,681,341.43	7,309,963.82	1,825,497.01	1,502,874.33	1,502,874.33	322,622.68
Gobierno Municipal	7,442,644.73	2,096,219.70	5,850,115.25	3,688,749.18	3,489,668.87	3,489,668.87	199,080.31
Gobierno Municipal	547,120.32	47,550.55	83,430.84	511,240.03	260,368.05	260,368.05	250,871.98
Gobierno Municipal	1,434,029.38	745,201.43	302,421.52	1,876,809.29	1,489,724.33	1,489,724.33	387,084.96
Gobierno Municipal	3,325,268.32	162,598.63	2,975,408.85	512,458.10	1,700.00	1,700.00	510,758.10
Gobierno Municipal	56,280.53	0.00	0.00	56,280.53	27,565.35	27,565.35	28,715.18
TOTALES GLOBALES	175,385,714.68	142,340,460.97	140,950,077.14	176,776,098.51	162,347,012.93	161,827,012.93	14,429,085.58

ELABORO	REVISO	VALIDO	Vo. Bo.
C.P. YORCELI ADRIANA SANCHEZ CONTADORA GENERAL	C.P. ESTELA TAPIA DELGADILLO TESORERA MUNICIPAL	ING. ISAAC PIMENTEL MEJIA PRESIDENTE MUNICIPAL	