



GOBIERNO DEL ESTADO DE AYALA
AYALA
GOBIERNO DEL ESTADO DE AYALA



ESTADO

ANALITICO

ADMINISTRATIVO



Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gobierno Municipal	14,556,413.15	37,747,881.10	18,863,470.92	33,440,823.33	35,637,422.45	32,827,110.22	-2,196,599.12
Gobierno Municipal	2,249,453.03	3,988,126.16	2,572,115.69	3,665,463.50	3,979,599.78	3,256,215.93	-314,136.28
Gobierno Municipal	8,881,169.66	7,048,992.70	8,850,045.40	7,080,116.96	7,510,923.93	6,408,937.12	-430,806.97
Gobierno Municipal	449,701.59	941,686.73	749,079.77	642,308.55	783,648.16	643,209.94	-141,339.61
Gobierno Municipal	608,347.07	1,045,622.59	792,778.85	861,190.81	1,056,644.67	917,853.68	-195,453.86
Gobierno Municipal	3,753,763.04	5,350,105.53	4,798,518.27	4,305,350.30	4,908,249.72	4,315,693.57	-602,899.42
Gobierno Municipal	5,153,205.70	4,305,837.11	6,342,571.75	3,116,471.06	4,260,310.97	3,627,699.29	-1,143,839.91
Gobierno Municipal	1,119,693.06	1,453,748.33	1,691,422.10	882,019.29	1,285,357.21	1,078,744.15	-403,337.92
Gobierno Municipal	44,833,587.87	75,651,785.09	87,921,066.79	32,564,306.17	57,446,257.72	54,920,040.30	-24,881,951.55
Gobierno Municipal	26,218,179.00	16,891,962.34	16,026,790.49	27,083,350.85	38,006,559.28	38,006,559.28	-10,923,209.43
Gobierno Municipal	11,426,721.36	14,426,459.43	14,824,767.86	11,028,412.93	14,385,735.15	12,576,000.00	-2,220,000.00
Gobierno Municipal	451,601.97	529,723.50	912,684.15	68,641.32	556,116.36	449,910.00	-10,000.00
Gobierno Municipal	1,491,962.95	3,364,829.35	1,824,169.72	3,032,622.58	3,152,477.73	2,587,916.31	-119,855.15
Gobierno Municipal	8,200,587.73	2,403,491.63	9,233,990.56	1,370,088.80	1,982,666.54	1,902,958.87	-612,577.74
Gobierno Municipal	2,964,390.91	5,676,157.40	4,347,826.99	4,292,721.32	5,490,821.06	4,758,413.07	-1,198,099.74
Gobierno Municipal	328,584.72	668,768.73	519,225.44	478,128.01	698,852.74	611,257.59	-220,724.73
Gobierno Municipal	962,338.79	2,190,527.84	1,806,335.94	1,346,530.69	1,881,035.98	1,510,697.82	-534,505.29
Gobierno Municipal	1,394,484.71	0.00	1,995,436.16	-600,951.45	0.00	0.00	-600,951.45
Gobierno Municipal	0.00	0.00	1.00	-1.00	0.00	0.00	-1.00
Gobierno Municipal	33,873.99	48,834.23	69,018.10	13,690.12	47,567.78	36,347.94	-33,877.66
TOTALES GLOBALES	135,078,060.30	183,734,539.79	184,141,315.95	134,671,284.14	183,070,247.23	170,435,609.10	-48,398,963.09



TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
DEL HISTORICO MUNICIPIO DE AYALA
2019-2021

ELABORO C.P YORCELI ADRIANA SANCHEZ CONTADORA GENERAL	REVISO ESTELA TAPIA DELGADILLO TESORERA MUNICIPAL	VALIDO ING. ISAAC EMMETEL MEJIA PRESIDENTE MUNICIPAL	Vo. Bo.
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PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
DEL HISTORICO MUNICIPIO DE AYALA
2019-2021

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