



# EJERCICIO DEL PRESUPUESTO DE EGRESOS ADMINISTRATIVA



Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gobierno Municipal	30,705,372.07	83,850,328.30	44,061,555.79	70,494,144.58	70,394,208.58	67,583,896.35	99,936.00
Gobierno Municipal	4,498,906.01	7,098,451.24	5,532,163.51	6,065,193.74	6,081,209.01	5,357,825.16	-16,015.27
Gobierno Municipal	18,215,396.66	14,145,962.87	20,226,860.15	12,134,499.38	12,130,953.64	11,028,966.83	3,545.74
Gobierno Municipal	899,403.33	1,475,008.13	1,057,236.48	1,317,174.98	1,317,110.98	1,176,672.76	64.00
Gobierno Municipal	1,216,694.03	1,676,540.02	1,391,665.68	1,501,568.37	1,605,688.98	1,466,897.99	-104,120.61
Gobierno Municipal	7,507,525.88	10,917,452.37	9,501,528.42	8,923,449.83	8,895,338.68	8,302,782.53	28,111.15
Gobierno Municipal	10,306,411.60	12,957,358.44	13,204,828.15	10,058,941.89	10,054,821.28	9,422,209.60	4,120.61
Gobierno Municipal	2,239,385.94	2,702,346.24	2,679,672.18	2,262,060.00	2,262,060.00	2,055,446.94	0.00
Gobierno Municipal	89,667,174.93	184,873,953.55	159,535,063.60	115,006,064.88	115,871,359.94	113,345,142.52	-865,295.06
Gobierno Municipal	52,436,358.00	35,982,388.75	26,086,827.07	62,331,919.68	61,483,170.36	61,483,170.36	848,749.32
Gobierno Municipal	23,124,084.96	21,390,701.62	24,308,148.97	20,206,637.61	20,017,476.77	18,207,779.11	189,160.84
Gobierno Municipal	903,203.91	902,513.98	979,422.54	826,295.35	826,295.35	720,095.52	0.00
Gobierno Municipal	2,983,926.07	5,180,327.50	3,539,075.71	4,625,177.86	4,625,177.86	4,060,616.44	0.00
Gobierno Municipal	16,401,175.39	5,602,605.51	19,056,237.16	2,947,543.74	2,947,543.74	2,867,836.07	0.00
Gobierno Municipal	5,928,781.87	11,129,440.36	7,308,319.30	9,749,902.93	9,935,843.65	9,203,435.66	-185,940.72
Gobierno Municipal	657,169.38	1,141,862.59	827,152.04	971,879.93	983,975.81	896,380.66	-12,095.88
Gobierno Municipal	1,924,677.47	2,804,455.57	2,342,297.62	2,386,835.42	2,386,835.42	2,016,497.26	0.00
Gobierno Municipal	2,788,969.43	389,634.08	3,178,603.51	0.00	0.00	0.00	0.00
Gobierno Municipal	0.00	350.00	1.00	349.00	349.00	349.00	0.00
Gobierno Municipal	67,748.13	97,518.85	72,752.51	92,514.27	92,514.27	81,294.43	0.00
<b>TOTALES GLOBALES</b>	272,472,365.06	404,319,599.77	344,889,411.39	331,902,153.44	331,911,933.32	319,277,295.19	-9,779.88

ESTADOS UNIDOS MEXICANOS  
**TESORERIA**  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 DEL HISTORICO MUNICIPIO DE AYALA  
 2019-2021

ELABORO <i>[Signature]</i> C.P. YORCELI ADRIANA SANCHEZ CONTADORA GENERAL	REVISO <i>[Signature]</i> C.P. ESTELA TAPIA DELGADILLO TESORERA MUNICIPAL	VALIDO <i>[Signature]</i> ING. ISAAC BIMENTEL MEJIA PRESIDENTE MUNICIPAL H. AYUNTAMIENTO CONSTITUCIONAL DEL HISTORICO MUNICIPIO DE AYALA 2019-2021	Vo. Bo.
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